

About us – Organization - Budget Information:

Vintage Automobile Museum of New Jersey

PO BOX 606 Pt. Pleasant, New Jersey 08722 Phone: 732 899-0012

2017 Budget

PROPOSED INCOME

Membership	\$ 4,000
Donations	\$ 4,000
Sponsors	\$ 4,000
Grants	\$ 8,000
Garage Rent	\$19,000
Raffle Car	\$45,000
Acct. Interest	\$ 100
Gift Shop	\$ 1,500
Car Shows	\$ 8,000
Car Sales	\$15,000
Adv. Board	\$14,000

PROPOSED EXPENSES

Printing	\$ 10,000
Adver/Mktg	\$ 9,000
Raffle Car	\$ 15,000
Raffle Prep.	\$ 2,000
Garage Rent	\$ 18,000
Insurance	\$ 15,000
Misc. Exp.	\$ 5,000
CAR Show Exp.	\$ 20,000
Misc. Dues	\$ 1,000
Fleet Maint.	\$ 5,000
Gift Shop	\$ 2,000
Grant Comm.	\$ 800
Member Comm.	\$ 500
Sponsor Comm	\$ 600
Accounting	\$ 1,500
Museum Rent.	\$ 15,492
Reserve	\$ 1,708

Total \$ 122,600

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